



Fiscal Note
H.B. 301
 2020 General Session
 Horse Racing Amendments
 by McKell, M.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$0 | \$0 |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|------------|-----------------|-----------------|
| Dedicated Credits Revenue | \$0 | \$25,000 | \$30,000 |
| Total Revenues | \$0 | \$25,000 | \$30,000 |

Enactment of this legislation could generate up to \$10,000 in Dedicated Credits starting in FY 2021 for each administrative penalty assessed by the Utah Horse Racing Commission for violations of their foreign substance policy. It is estimated that \$25,000 could be generated in the first year of implementation, and that number could increase over time due to additional quantity of samples taken and increased testing accuracy.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|------------|-----------------|-----------------|
| Dedicated Credits Revenue | \$0 | \$29,100 | \$17,200 |
| Total Expenditures | \$0 | \$29,100 | \$17,200 |

Enactment of this legislation could cost the Utah Horse Commission \$29,100 from Dedicated Credits in FY 2021 to establish and implement foreign substance guidelines, and \$17,200 ongoing to enforce the policy.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|------------------|-----------------|
| Net All Funds | \$0 | \$(4,100) | \$12,800 |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals who violate the Utah Horse Commission's foreign substance policy up to \$10,000 per violation. It is estimated that these administrative penalties could cost the horse racing industry in Utah \$25,000 in FY 2021, and may increase in FY 2022 to \$30,000.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.